

2015/16 COUNCIL TAX CONSULTATION

DISCRETIONARY SERVICES SPENDING PRIORITIES										
	West		North		East		South		Total All Assemblies	
	£	Rank	£	Rank	£	Rank	£	Rank	£	Rank
Economic Development	540	1	420	2/3	240	4/5	400	2	1,600	1
Grants to VO's	300	6	300	5	340	1	260	6	1,200	6
Communications	100	8	80	10	100	8	80	9	360	9/10
Street Scene	380	4	420	2/3	300	2/3	420	1	1,520	2
Sport & Leis	360	5	280	6	180	7	220	8	1,040	7
Parks & Open Spaces	280	7	360	4	240	4/5	340	4/5	1,220	5
Climate Change	60	9/10	200	8	80	9	20	10	360	9/10
Community Safety	420	2	440	1	300	2/3	340	4/5	1,500	3
Cultural Venues	400	3	240	7	220	6	380	3	1,240	4
Museum	60	9/10	160	9	20	10	240	7	480	8
	2,900		2,900		2,020		2,700		10,520	

COUNCIL TAX OPTIONS										
	West		North		East		South			
		%		%		%		%		
Tax freeze - 1% grant		35%		37%		37%		41%		
Increase 1.99%		65%		63%		63%		59%		
Total		100%		100%		100%		100%		